

# Montgomery County United Fund Budget Form

Agency:

Program Name:

## 2021 Program Funding Requests

Revenue	Program #1 Budget	Program # 2 Budget	Program #3 Budget	Total Funding Request
Contributions/Gifts				0
Special Events (Net)				0
Legacies/Bequests				0
Associated Agencies				0
Other United Ways/Funds				0
Fundraising				0
Fees/Grants				0
Memberships/Dues				0
Program Service Fees				0
Sales To Public				0
Investment Income				0
Gifts-In-Kind				0
Miscellaneous Income				0
<b>A: Total Non-MUFFY Revenue</b>	0	0	0	0
<b>MUFFY Allocation</b>				0
<b>B: Total Revenue</b>	0	0	0	0

Expenses	Program #1 Budget	Program #2 Budget	Program #3 Budget	Total Funding Request
Director's Salary				0
Staff Salaries				0
Employee Benefits				0
FICA, Payroll Taxes, etc.				0
Supplies				0
Telephone & Internet				0
Postage and Shipping				0
Occupancy/Rent				0
Equipment Rental/Maintenance				0
Printing & Publications				0
Travel				0
Conferences/Training				0
Memberships/Dues				0
Awards/Grants				0
Professional Fees				0
Advertising				0
New Equipment (\$500 or more)				0
Miscellaneous				0
<b>C: Total Expenses</b>	0	0	0	0
<b>D: Surplus or Deficit(B-C)</b>	0	0	0	0

Chief Executive \_\_\_\_\_ Date \_\_\_\_\_

Board President \_\_\_\_\_ Date \_\_\_\_\_

# Montgomery County United Fund Budget Form

Agency:

Program Name:

	Montgomery County		Multi-County	
Revenue	2020 Agency Actual YTD	2021 Agency Budget	2020 Agency Actual YTD	2021 Agency Budget
Contributions/Gifts				
Special Events (Net)				
Legacies/Bequests				
Associated Agencies				
Other United Ways/Funds				
Fundraising				
Fees/Grants				
Memberships/Dues				
Program Service Fees				
Sales To Public				
Investment Income				
Gifts-In-Kind				
Miscellaneous Income				
<b>A: Total Non-MUFFY Revenue</b>	0	0	0	0
<b>Projected MUFFY Allocation</b>				
<b>B: Total Revenue</b>	0	0	0	0

Expenses	2020 Agency Actual YTD	2021 Agency Budget	2020 Agency Actual YTD	2021 Agency Budget
Director's Salary				
Staff Salaries				
Employee Benefits				
FICA, Payroll Taxes, etc.				
Supplies				
Telephone & Internet				
Postage and Shipping				
Occupancy/Rent				
Equipment Rental/Maintenance				
Printing & Publications				
Travel				
Conferences/Training				
Memberships/Dues				
Awards/Grants				
Professional Fees				
Advertising				
New Equipment (\$500 or more)				
Miscellaneous				
<b>C: Total Expenses</b>	0	0	0	0
<b>D: Surplus or Deficit(B-C)</b>	0	0	0	0

Chief Executive \_\_\_\_\_ Date \_\_\_\_\_

Board President \_\_\_\_\_ Date \_\_\_\_\_